## Westside Service Delivery Survey FY 2003-04

| Department/<br>Program Name           | Program Description   | Westside Performance<br>Measures  | Citywide Performance<br>Measures  | Comments   |
|---------------------------------------|---|---|---|--|
| Fire                                  |   |   |   |  |
| Emergency<br>Fire/Medical<br>Services | Engine companies respond to emergency fire and medical calls and provide paramedic level treatment when necessary.                              | 4 minutes and 35 seconds from dispatch to the arrival of the first emergency unit                                       | 4 minutes and 57 seconds from dispatch to the arrival of the first emergency unit                                       | There were 33,775 emergency incidents in the study area and 133,844 incidents city-wide in FY03-04.  |
|                                       |   | Median number of emergency responses per engine or ladder company: 2818   | Median number of emergency responses per engine or ladder company: 2272   | One additional fire station funded by the current CIP will be located within the study area. FS60 in the area of Dunlap and I-17 is scheduled to open in June of 2006. A |
|                                       |   | 101.26 emergency incidents per thousand population  | 101.32 emergency incidents per thousand population  | station at 51st Avenue and Osborn is planned for the next CIP.   |
|                                       |   | .2 fire stations per square mile; 10 fire stations  | .13 fire stations per square miles; 49 fire stations  |  |
|                                       |   | .24 firefighters on duty per 1000 residents   | .29 firefighters on duty per 1000 residents   |  |
|                                       |   | 76.73% of time response is from first due unit (unit from the closest fire station, an indication of unit availability) | 78.11% of time response is from first due unit (unit from the closest fire station, an indication of unit availability) |  |
| Emergency<br>Transportation           | Rescues/Ambulances staffed with paramedic and EMT transport patients to hospital emergency rooms.   | Average ambulance response time: 5.55   | Average ambulance response time: 6.15   | There were 30,058 emergency medical calls dispatched in the study area; and 112,320 dispatched citywide.   |
|                                       |   | .02 ambulances assigned per 1000 population   | .02 ambulances assigened per 1000 population  |  |
|                                       |   | 90.01 medical dispatches per 1,000 residents  | 85.02 medical dispatches per 1,000 residents  |  |
| Fire Investigations                   | Investigate all structure fires; fires in which serious injury or death occurs, fires in which the cause cannot be determined by the responding | Number of Civilian Fire Injuries per 100,000 population: 5.99   | Number of Civilian Fire Injuries per 100,000 population: 4.46   | There were 20 non-fatal fire injuries in the study area in FY03-04 and 59 non-fatal fire injuries citywide.  |
|                                       | fire company and known arson fires.   | Number of Civilian Fire<br>Fatalities per 100,000<br>population: 0  | Number of Civilian Fire Fatalities per 100,000 population: .378   | There were no civilian fire fatalities in the study area in FY03-04 and 5 fatalities citywide.   |
|                                       |   | Fire loss per capita: \$58.18   | Fire loss per capita: \$38.65   | The total fire loss for incidents in the study   |
|                                       |   | Fires per 100,000 population: 64.76   | Fires per 100,000 population: 52.91   | area in FY03-04 was \$19,405,325. The citywide loss was \$51,059,154.  |
|                                       |   | 26.4% investigated fires found to be caused by arsonists  | 27.6% investigated fires found to be caused by arsonists  | There were 216 fires investigated in the study area and 699 fires investigated citywide in FY03-04.  |

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| Fire                             |   |  |  |  |
| Youth Firesetter<br>Intervention | Provide fire and life safety education and couseling to children with firesetting behaviours.   | .605 Youth Firesetter<br>Intervention Program referrals<br>per 1,000 youth population                          | 1.023 Youth Firesetter<br>Intervention Program referrals<br>per 1,000 youth population | There were 69 referrals from the study area and 390 referrals citywide in FY03-04.                                   |
| Community<br>Involvement         | Provide fire and life safety instruction and information to children, residents, community based organizations and professional groups. | 2.698 drownings per 100,000 population  Percentage of schools with the   | 2.725 drownings per 100,000 population  Percentage of schools with the                 | There were 9 drownings in the study area in FY03-04 and 36 citywide.   |
|                                  |   | Urban Survival Program in place: 18%   | Urban Survival Program in place: 33%   |  |
| Emergency<br>Services            | Provide volunteer crisis response teams to support victims of fire or crime with immediate assistance and other social services.        | 4.09 responses per thousand population   | 3.4 responses per thousand population  |  |
| Baby Shots<br>Program            | Administer free childhood immunizations at clinic sites located throughout the city.  | 2 Clinics 3045 (36% of total) immunizations; 3894 (46% of total) immunizations including clinic bordering area | 7 Clinics<br>8518 immunizations  | Two clinics are in the study area and one borders the area providing residents close access to 3 immunization sites. |
| Fire Prevention                  | Conduct inspections of facilities with hazardous materials  | 460 occupancies  9.3 occupancies per square mile   | 3,024 occupancies  8.1 occupancies per square mile                                     |  |